

REPORT OF THE EXTRAORDINARY MEETING OF THE COUNCIL HELD IN THE WINNING POST, MOORENDS ON TUESDAY 29TH JANUARY 2019 AT 7.15PM.

Present: Cllr. S. Durant (Chair)

Cllrs. C.Ellis, A.Knott, D. Knight, M.Phillips and M.Houlbrook.

2 members of the public.

The Safety procedures in case of fire were explained to all present.

3356. APOLOGIES

Apologies were received from:

Cllr. C. Blackham – Illness

Cllr. J. Blackham – Illness

Cllr J Phillips - Illness

RESOLVED: That the apologies be accepted.

3357. DECLARATIONS OF INTEREST AND DISPENSATIONS

None

3358. MATTERS RAISED BY THE PUBLIC

No matters were raised.

3359. BUDGET AND PRECEPT FOR 2019/2020 FINANCIAL YEAR

The Clerk gave a presentation in which he outlined the following :

1. Review of previous Budget Workshops held with Councillors.
2. Details of the local Tax Base.
3. Details of the breakdown of property Tax Bands in Thorne.
4. The impact of changes in the Tax Base for Thorne.
5. Details of the draft budget initially prepared and the method used to ensure a balanced budget and overcome a shortfall in the original budget.
6. Details of the mandate from Councillors over the impact of the budget on Council Tax levels.

The Clerk presented a budget which achieved a 0% change in Town Council Council Tax levels for Thorne and Moorends. The budget was noted as requiring an element of support from Council reserves to meet certain expenditure within the budget.

Councillors queried a number of items in the budget and sought reviews on certain areas of expense which they considered to be high such as Electricity costs on some sites.

RESOLVED to adopt a budget for 2019/2020 with predicts income and expenditure of £659,531.76 of which £489,149.00 will be funded by the Precept resulting in a 0% change in Council Tax for the Town Council element of Council Tax in 2019/2020 financial year.

End of meeting.